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Stable state support allows UA programs to continue to support Alaska businesses and industries, local communities, and state and national security. UA's FY25 operating budget includes an adjustment of \$29 million in state funds, for a total state appropriation of \$337 million.

UA makes high-quality, accessible, and affordable post-secondary education available across Alaska. Through its universities and community campuses, UA is seen as innovative and essential to education, research, workforce, and economic development for Alaska and leads the nation in advancing the U.S. role in the

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FY25 Priority Deferred Maintenance (DM) Descriptions

UAA East Campus Learning Hub Renewal Project: Social Sciences Building and UAA/APU Consortium Library

FY25 Amount: \$4,600.0

Total Amount: \$40,000.0

This project targets DM/R&R in two critical facilities in alignment with our campus master plan in support of the learning hub, specifically the UAA/APU Consortium Library and the Social Sciences Building. There is currently \$56M in deferred maintenance at the Consortium Library and Social Sciences Building.

- The Social Sciences Building (SSB), constructed in the 70s, supports the University in collaboration with the Library as an Academic Learning Hub. SSB houses the College of Arts (CAS) which is critical to the 1st and 2nd year student experience. Components to be addressed are lighting systems, hydronic heating repairs, and the

FY25 Priority Deferred Maintenance (DM) Descriptions

UAA Campus Wide Code Compliance, Emergency Services, and Security Improvements; Roof and Exterior Envelope Replacements; Mechanical/Electrical System Upgrades

FY25 Amount: \$5,125.0

Total Amount: \$15,000.0

This is a campus-wide project consisting of addressing elevator upgrades, code compliance, emergency services, security improvements, roof and exterior envelope replacements, and mechanical/electrical system upgrades.

- Sally Monserud Hall (SMH) directly supports the programmatic growth of the College of Health and UAA's institutional goal of supporting workforce development. This project will demolish the existing roof system, increase parapet cap height, upgrade structural components for seismic restraint, replace roof decking as required, and install a new roofing system. Furthermore, this project will replace and upgrade the windows to increase R-Values and promote energy efficiency. This project constitutes a \$2.5M investment in deferred maintenance.
- The Creek Bridge is a critical facility that provides equitable, year-round, interior access via an enclosed walkway that spans Chanshtnu (Chester) Creek, connecting the east campus to the west campus. This project seeks to

FY25 Priority Deferred Maintenance (DM) Descriptions

UAA Mat-Su Campus Wide: Priority investments in mechanical, electrical, and interior systems

FY25 Amount: \$1,194.4

Total Amount: \$2,226.0

FY25 Priority Deferred Maintenance (DM) Descriptions

functionality, renewed finishes, doors, restrooms, and classrooms create a better impression for current and future students and the public. Modern, attractive facilities have a direct correlation to student enrollment and success.

- **Campus-Wide Restroom Renovations:** Renovate outdated restrooms campus-wide to include new fixtures, finishes, partitions, lighting, etc. The work will include major plumbing code corrections, ADA compliance, and asbestos abatement. The goal is to renovate a minimum of 4-5 restroom suites per year. For FY25, the priorities are Bunnell, O'Neill, Gruening, Irving 1, and Duckering.
- **Seward Marine Center Research Vessel Infrastructure:** The Seward Marine Center supports marine and fisheries research and is the homeport for the world-class research vessel R/V Sikuliaq. The Hood Building laboratory is utilized by researchers from across the globe to process samples collected during research voyages. The lab also allows scientists to prepare for extended missions on the R/V Sikuliaq. Renewal, demolition, and deferred maintenance work are needed on shoreside buildings that support high-end oceanic and fisheries research programs, the global-class R/V Sikuliaq, and other vessel operations. Work will include Hood Lab renovations for energy efficiency, and demolition or repurposing of other small facilities.

UAS Juneau Campus - Replace roofs, windows, siding and insulation

FY25 Amount: \$420.0

Total Amount: \$1,293.0

The roofing system on Banfield Hall is 23 years old and the warranty has expired. The roofing system on the Hendrickson building has exceeded its useful life span and is no longer covered under a warranty. The mansards on the Hendrickson building are rotting and need to be replaced.

UAA Kenai Peninsula College: Priority investments in mechanical and electrical systems

FY25 Amount: \$411.7

Total Amount: \$411.7

The main Kachemak Bay Campus (KBC) facility, Pioneer Hall, was constructed in the 1970s and expanded in '05. The newest space, Bayview Hall, was constructed in 2010. KBC has an immediate backlog of \$520K of which this project will address mechanical and electrical systems.

UAF Campus Pedestrian Pathways and Exterior Infrastructure Renewal

FY25 Amount: \$1,400.0

Total Amount: \$1,400.0

Without robust and functioning infrastructure, program delivery is severely hampered, and student health and welfare are adversely affected. Buildings and their occupants require basic infrastructure such as sanitary sewers, electrical power, drinking water, and connectivity via pedestrian pathways to be fully functional and serve the academic and research needs of the campus. The severe Fairbanks climate and years of operation beyond the functional age of these systems have taken a toll on the campus support systems and now pose a significant hazard to the students, faculty, staff, and community. These projects will address infrastructures that are at risk of imminent failure and in urgent need of replacement to safely support the UAF campus.

The work will address major code deficiencies and reduce maintenance callouts for these existing aging systems. The improvements also include repairs to pedestrian access paths by targeted replacement of failing lighting fixtures, walkways, ADA ramps, and stairs.

- **Campus Wide Pedestrian Pathways:** Replace broken, non-compliant stairs, sidewalks, and curbs/gutters to reduce slips and trips and improve pedestrian mobility. The work includes small areas around campus including the campus core area, Koyukuk Way, Wood Center Bus Stop Stairs (South and East), Bunnell Northwest Entry, and Irving 1 and 2 North ADA Entrance.
- **Eielson North Entry Repairs:** The north entry at Eielson Building requires grade changes for proper drainage to prevent flooding on the first floor of the building. The work will include installing a storm drain inlet to direct flow to the west and replacing the exterior concrete to ensure adequate slope to the drain.

FY25 Priority Deferred Maintenance (DM) Descriptions

UAF Lola Tilly Repurpose to Student Welcome Center

Total Amount: \$20,000.0

Lola Tilly is a public-facing facility with easy access and parking for students and visitors. Its location on Tanana Drive makes it feel like a Main Street building and as such would serve as a great location for programs that have a high impact on UAF's public-facing functions. As the higher education landscape is prioritizing community collaboration and engagement, UAF is shifting to focus on creating physical spaces that are accessible, welcoming, engaging, and collaborative. The intent of this project is to update the Lola Tilly to be such a space that could function as an access point to the campus and build a feeling of connection with UAF to students, faculty, staff, alumni, Fairbanks, and beyond. Having a central and open gathering space that is highly visible, usable, and updated is an important step in progressing UAF's strategic goals including for prospective students looking to attend UAF.

The repurposing and renovations will include the demolition of an old cooking kitchen, the enlargement of restrooms, and the creation of spaces that function for the programmatic need centered around student recruitment, engagement, and transformational experiences. Where DM/R&R corrections such as replacing the inefficient exterior window wall, updating the heating controls, and addressing outdated electrical systems can be leveraged into the scope they will be addressed within the project.

UAF Patty Center Renewal & Revitalization

Total Amount: \$40,000.0

The Patty Center is home to the Alaska Nanooks athletics programs, offering NCAA sports venues for swimming, rifle, basketball, and volleyball. The building also serves a large variety of community programs in the Interior including competitive swimming and high-school basketball tournaments. The 1960s facility hasn't been revitalized since its construction and significant accumulated deferred renewal and functional obsolescence. The project will address the deferred renewal while modernizing the student, athlete, and community experience by renewing the gymnasium, rifle

FY25 Priority Deferred Maintenance (DM) Descriptions

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Mental Health Trust Program Descriptions FY25

opportunity to earn dual credit; presentations for behavioral health aides; tours of local providers

The AHEC was able to secure a Department of Education Career and Technical Education Implementation grant residential camps in rural communities.

- Inct (MHTAAR: \$105.0)

This project supports staff to lead and maintain Council in coordination with the Trust, other staff performed by staff includes gathering data for ongoing grant progress reports. Staff will identify for Mental Health Trust Authority Authorized Recipients available dollars. In addition, staff act as liaisons for development of State plans, working on collaborative requirements are negotiated with the Trust annual

- Inct (MHTAAR: \$120.0)

The University of Alaska Anchorage, Center for Human and planning support to the Trust and public-private Employment and Engagement (BEE) strategies. BEE supports beneficiaries through competitive integrated employment increased workforce participation supports economic programs. CHD will offer the Trust a cross-beneficiary assistance and systems planning.

The CHD will provide coordination, technical assistance employment for mental health trust beneficiaries. coordination, sub contractual hosting of the "Dis Accessible Employment Website to house beneficiary

- Inct (MHTAAR: \$50.0)

The intent of the Beneficiary Population Health Determining Trust beneficiary-related prevalence Trust beneficiary needs. This project will explore other potential data sources, to identify and analyze analytics will be used in the implementation, monitoring advocacy and decision-making.

- Inct (MHTAAR: \$150.0)

The Alaska Center for Rural Health and Workforce the University of Alaska Anchorage and is focused initiatives. ACRHW will implement a Crisis Now Support wellness within Trust funded agencies that are impacted support the existing workforce by meeting their needs last two years of the pandemic has been high, so

Mental Health Trust Program Descriptions FY25

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In c T (MHTAAR: \$ 2 0 0 . 0)

The University of Alaska Anchorage (UAA) in part n development for a new School Psychology program i better support beneficiary students in the school recognition for improved mental health supports i mental health crisis. Year one (planning) funds f workforce needs for school psychologists by devel with the option of distance learning. The funds r development, including funds for curriculum consu assessment and focus groups with school district

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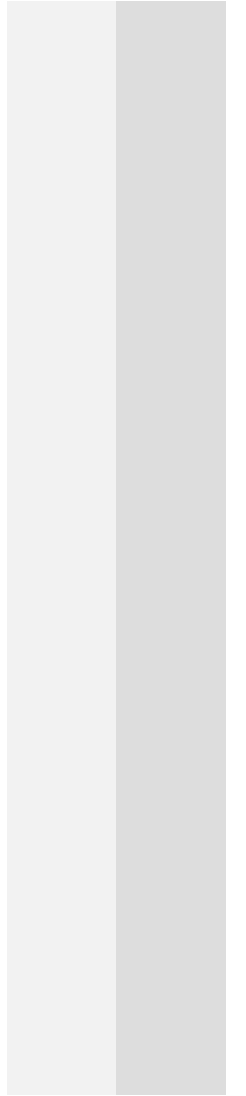
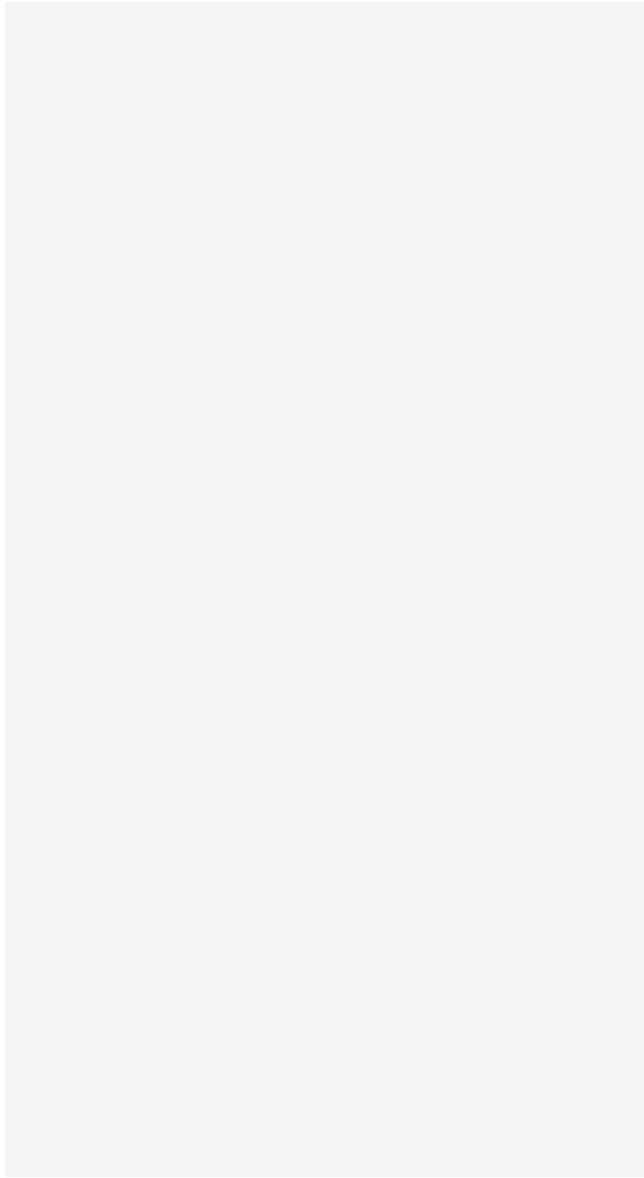
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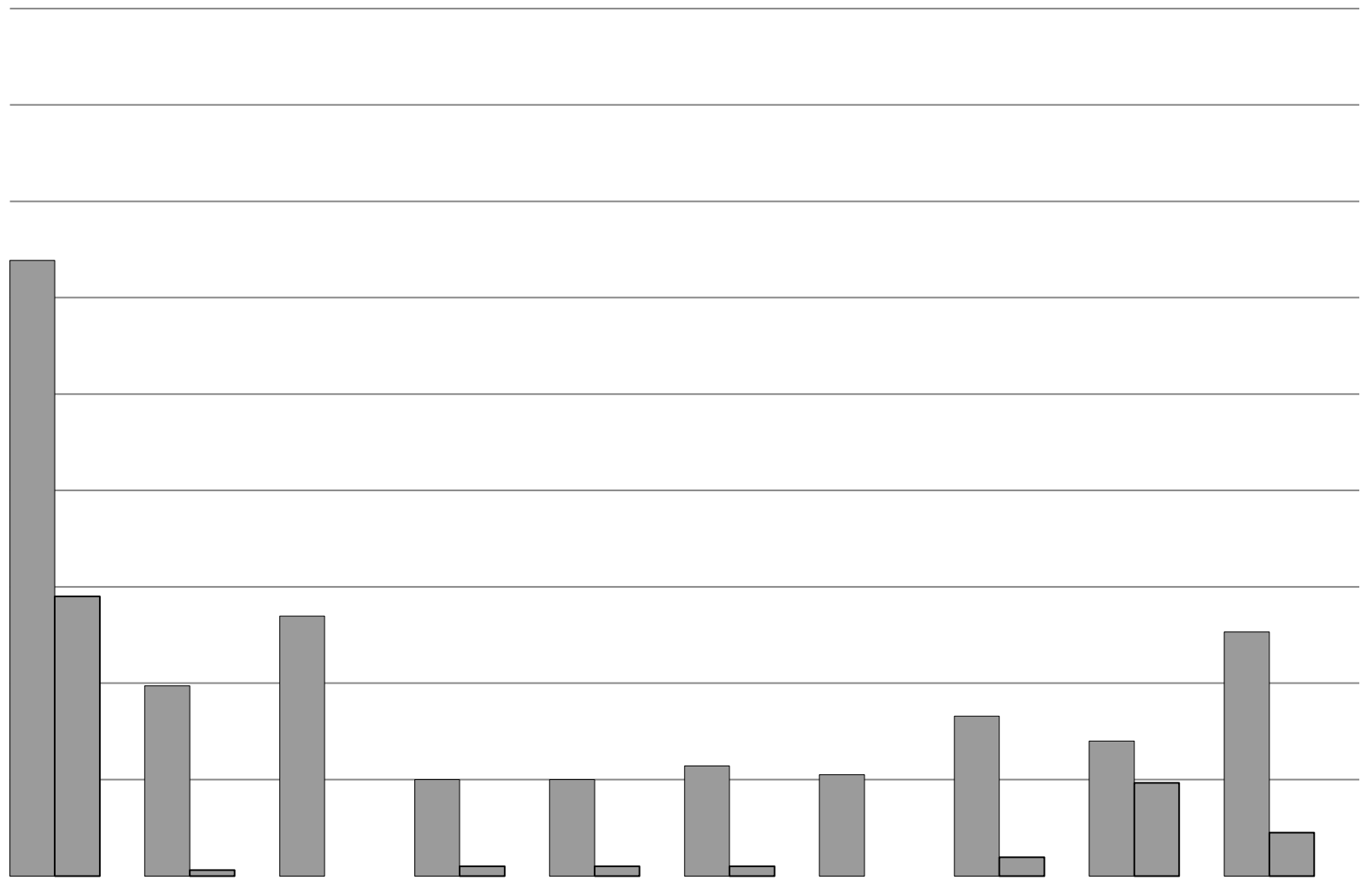


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